

**Town of Wethersfield**  
**FY 2009-10 Adopted Budget and Six Year Actual Revenues**  
**By Revenue Type**

	<u>FY 2009-10</u> <u>Original Budget</u>	<u>FY</u> <u>2008-09</u>	<u>FY</u> <u>2007-08</u>	<u>FY</u> <u>2006-07</u>	<u>FY</u> <u>2005-06</u>	<u>FY</u> <u>2004-05</u>	<u>FY</u> <u>2003-04</u>
40101 CURRENT PROPERTY TAXES	69,264,896	68,087,991	64,393,722	63,405,996	58,700,813	54,257,579	49,927,027
40103 MOTOR VEHICLE SUPPLEMENT	490,000	613,876	581,977	565,608	576,949	526,733	645,899
40102 PRIOR YEAR PROPERTY TAXES	335,000	557,044	577,023	371,642	409,055	443,079	637,518
40104 INTEREST AND LIENS	130,000	303,795	411,437	273,996	295,034	283,315	358,753
40105 SUSPENSE COLLECTIONS	0	294	0	0	0	0	0
40106 DMV REPORTING CHARGE	0	0	0	0	0	0	0
<b>TAXES</b>	<b>70,219,896</b>	<b>69,563,000</b>	<b>65,964,160</b>	<b>64,617,241</b>	<b>59,981,850</b>	<b>55,510,706</b>	<b>51,569,197</b>
41203 BUILDING INSPECTIONS	250,350	254,048	346,398	285,499	378,193	290,955	286,583
41205 TRANSFER STATION	25,000	24,212	29,497	28,993	27,717	36,221	41,147
41204 ENGINEERING	10,350	9,950	11,015	11,120	11,935	9,350	8,060
41201 TOWN CLERK	3,000	8,917	3,687	3,725	3,375	3,512	3,810
41202 POLICE	5,100	6,766	4,400	4,875	3,610	3,310	3,961
<b>LICENSES &amp; PERMITS</b>	<b>293,800</b>	<b>303,892</b>	<b>394,997</b>	<b>334,212</b>	<b>424,830</b>	<b>343,348</b>	<b>343,561</b>
42610 PEQUOT GRANT	312,466	338,140	340,539	338,444	335,663	351,235	346,293
42501 STATE OWNED PROPERTY	206,440	236,086	232,840	227,139	213,464	259,577	259,587
42510 ELDERLY & TOTALLY DISABLED I	230,000	214,264	221,514	219,478	242,847	236,732	213,472
42604 SCHOOL BUILDING GRANT	143,978	146,877	152,095	146,877	147,842	148,808	98,582
42511 VETERANS EXEMPTIONS	43,700	43,747	39,145	42,093	42,290	34,855	45,242
42514 MANUFACTURER'S EQUIPMENT	50,630	42,603	40,360	23,181	23,047	19,344	26,241
42603 BOND INTEREST SUBSIDY	19,222	24,544	26,334	39,372	46,055	52,365	53,142
42612 YOUTH SERVICES GRANT	21,566	21,665	27,915	21,666	21,596	21,513	20,993
42613 SOCIAL SERVICES BLOCK GRAN	9,652	19,648	12,281	9,652	9,530	12,071	4,916
42505 ELDERLY TAX EXEMPTION	6,000	6,000	6,000	7,857	0	13,233	20,699
42509 BOAT - PERSONAL PROPERTY	3,639	3,640	3,640	3,640	3,640	3,640	3,640
42506 TOTALLY DISABLED EXEMPTION	3,400	3,473	3,429	3,264	2,989	1,898	0
42700 CIVIL PREPAREDNESS STATE GR	2,000	2,283	1,522	1,522	1,522	1,500	0
42605 GENERAL ASSISTANCE GRANT	0	0	9,781	0	7,397	2,093	0
42701 FEDL GRT - FEMA	0	0	0	84,809	75,441	0	67,313
42606 COPS - SRO GRANT	0	0	0	33,627	62,137	29,236	0
42220 FEDERAL GRANTS	0	0	0	0	0	0	2,500
42502 STATE GRANTS	0	0	0	0	0	0	0
42701 FEDL GRT - FEMA	0	0	0	0	0	0	0
<b>INTERGOVT REV</b>	<b>1,052,693</b>	<b>1,102,969</b>	<b>1,117,394</b>	<b>1,202,619</b>	<b>1,235,461</b>	<b>1,188,099</b>	<b>1,162,620</b>
43001 EQUALIZED COST SHARING	7,817,501	7,940,253	7,670,527	5,577,069	5,442,126	5,085,671	4,121,358
43003 PUPIL TRANSPORTATION	197,643	190,895	227,789	194,445	234,115	186,630	175,489
43004 AID TO PRIVATE SCHOOLS	32,000	39,198	54,987	48,576	53,583	41,167	42,735

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<b>EDUCATION GRANTS</b>	<b>8,047,144</b>	<b>8,170,346</b>	<b>7,953,303</b>	<b>5,820,090</b>	<b>5,729,824</b>	<b>5,313,468</b>	<b>4,339,582</b>
44512 TELECOMM PROPERTY TAXES	135,000	133,186	137,223	142,181	148,507	208,407	230,266
44901 PILOT: HOUSING AUTHORITY	100,500	99,385	97,621	97,642	97,984	96,047	96,177
44502 HOUSING - HIGHVUE	16,500	16,790	17,219	16,558	16,188	19,575	17,871
44611 GHTD OPERATING ASSISTANCE (	9,300	10,656	11,027	9,308	16,289	9,228	0
44617 CRCOG ASSISTANCE GRANT	0	6,200	20,800	0	0	0	0
44615 CADAC GRANT	4,245	4,245	4,245	4,245	4,245	4,245	4,245
<b>OTHER GRANTS</b>	<b>265,545</b>	<b>270,462</b>	<b>288,135</b>	<b>269,934</b>	<b>283,213</b>	<b>337,502</b>	<b>348,559</b>
45802 TOWN CLERK CONVEYANCE TAX	225,000	213,007	300,868	326,375	482,667	380,688	347,039
45808 RECREATION AND PARKS	180,500	175,763	172,507	169,323	169,941	169,420	140,890
45804 POLICE PRIVATE DUTY CHARGES	290,000	166,006	249,378	329,059	307,911	0	0
45812 CELL TOWER RENTAL FEES	176,900	164,366	148,980	118,278	84,066	0	0
45801 TOWN CLERK RECORDING FEES	150,000	129,156	139,384	159,414	201,555	208,778	280,106
45830 NATURE CENTER PROGRAMS	0	65,347	63,050	57,763	50,358	30,414	68,934
45816 REFUSE DISPOSAL FEES	51,000	54,726	56,076	46,720	41,915	26,795	2,955
45821 FALSE ALARMS	35,000	44,175	28,425	39,825	40,075	13,175	17,500
45810 COMMUNITY CENTER	43,055	40,137	40,040	39,601	39,723	31,670	31,655
45820 TREE SERVICES	28,000	26,943	27,662	24,760	17,239	0	0
45825 DIAL-A-RIDE MEMBERSHIP FEE	18,000	17,556	12,012	11,320	10,548	9,300	16,151
45805 RENTS	9,800	12,024	9,825	9,602	7,502	6,000	6,003
45807 LIBRARY FEES	9,524	11,993	11,725	12,184	20,716	19,965	18,402
45818 WHITE GOODS PICKUP	7,500	5,884	5,390	7,800	7,769	6,635	7,260
45803 POLICE REPORTS	5,100	5,099	4,801	4,625	4,704	2,919	2,078
45813 RETURNED CHECK FEE	2,000	2,015	1,750	2,300	3,000	0	0
45817 YOUTH SERVICES COUNSELING	1,500	1,819	3,870	2,579	3,729	5,544	3,887
45811 COMPUTER SERVICES	1,500	1,575	17,575	16,575	16,575	0	0
45827 BOE TUITION REIMBURSEMENT	0	0	13,818	0	56,831	0	0
<b>CHGS FOR SVCS</b>	<b>1,234,379</b>	<b>1,137,590</b>	<b>1,307,136</b>	<b>1,378,102</b>	<b>1,566,824</b>	<b>911,303</b>	<b>942,859</b>
46302 PARKING TAGS	30,000	28,220	33,960	30,661	34,850	40,935	30,460
46303 CT TRAFFIC VIOLATIONS DIST	8,000	20,610	13,430	6,740	0	0	0
46304 MUNICIPAL ORDINANCE VIOLAT	0	1,850	4,000	550	0	0	0
46301 COURT FINES	6,000	35	0	0	105	120	155
<b>FINES &amp; FORFEITS</b>	<b>44,000</b>	<b>50,715</b>	<b>51,390</b>	<b>37,951</b>	<b>34,955</b>	<b>41,055</b>	<b>30,615</b>
47401 INTEREST ON INVESTMENTS	450,000	500,354	974,964	1,410,662	1,021,328	379,980	151,347
<b>INVESTMENT INCOME</b>	<b>450,000</b>	<b>500,354</b>	<b>974,964</b>	<b>1,410,662</b>	<b>1,021,328</b>	<b>379,980</b>	<b>151,347</b>

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48809 MISCELLANEOUS REVENUE	50,155	115,130	621,115	46,167	54,257	84,092	48,281
48925 GOODWIN PARK PILOT	35,000	78,627	78,282	79,812	74,850	73,850	69,484
48924 INSURANCE REIMBURSEMENTS	1,500	49,406	14,449	2,964	3,816	16,984	7,940
48927 RECYCLING	23,386	38,693	31,671	15,021	13,739	20,850	11,661
48913 CL&P DEMAND RESPONSE	21,000	27,208	16,400	0	0	0	0
48924 INSURANCE REIMBURSEMENTS	0	25,000	0	0	0	0	0
48911 INTEREST AND LIEN FEES	0	2,191	2,773	2,373	1,186	436	1,283
48910 SIDEWALKS	0	1,457	2,079	7,841	7,850	1,906	12,064
48912 CL&P SDMS & STREETLIGHT REF	0	0	0	0	0	64,483	98,103
48809 MISCELLANEOUS REVENUE	0	0	0	0	0	0	0
<b>OTHER INCOME</b>	<b>131,041</b>	<b>337,712</b>	<b>766,770</b>	<b>154,178</b>	<b>155,698</b>	<b>262,603</b>	<b>248,817</b>
49003 PREM/ACC INT ON SALE OF BONI	0	80,804	0	0	0	0	0
49700 OPERATING TRANSFERS IN	0	0	4,000	0	10,000	0	0
49999 HISTORY	0	0	0	100,000	0	0	0
49006 SALE OF TOWN PROPERTY	0	0	0	2,300	11,925	0	0
49002 FUND BALANCE APPROPRIATION	700,000	0	0	0	0	0	0
<b>OTHER FINANCE SRCS</b>	<b>700,000</b>	<b>80,804</b>	<b>4,000</b>	<b>102,300</b>	<b>21,925</b>	<b>0</b>	<b>0</b>
<b><u>Grand Total:</u></b>	<b><u>82,438,498</u></b>	<b><u>81,517,843</u></b>	<b><u>78,822,247</u></b>	<b><u>75,327,290</u></b>	<b><u>70,455,909</u></b>	<b><u>64,288,064</u></b>	<b><u>59,137,157</u></b>