

[NOTE: These minutes are made available to the public prior to Town Council acceptance.]

ADJOURNED BUDGET MEETING APRIL 12, 2006

An Adjourned Meeting of the Town Council (adjourned from Monday, April 10, 2006) was held on Wednesday, April 12, 2006 at 5:30 p.m. at the Eleanor Buck Wolf Nature Center with Chairperson Russell A. Morin presiding.

Present: Councilors Adil, Cascio, Drake, Forrest, Kirsche, Kotkin, Walsh, Deputy Mayor Fortunato and Chairperson Morin.

Absent: Councilor Adil and Councilor Drake.

Also present: Bonnie Therrien, Town Manager; Dolores Sassano Town Clerk; Lisa Hancock, Finance Director; Paul Hutcheon, Health District Director; James Cetran, Chief of Police; Kathy Bagley, Director of Parks & Recreation; Laurel Goodgion, Library Director; Library Board members.

Town Manager Bonnie Therrien provided a printout of answers to some of the inquiries the Council had made at the previous budget meeting regarding the \$4,500 in miscellaneous printing in Economic Development, needed funds for the proposed Redevelopment Agency, separate breakdown for active and retiree benefits, total of all Town health costs this year and projected for next year, number of retirees and dependents covered by health insurance, a less expensive way to do printing townwide, an itemization of additional Professional Development for Building Inspection, lack of knowledge of the Town Clerk's vault requirements, false alarm revenues, the exact percentage increase of the proposed tax rate, and the provision of work papers for investment income and fund balance information.

Ms. Hancock explained that the Town's auditor feels that the way the active and retiree benefits are being broken down right now is the most appropriate way to do it. He said that it can all be put into one account, but he strongly recommends against this. She said that there is a way in the new MUNIS system that she can segregate insurances to one account within each department and still let it roll up into one total that can be used for overall cost analysis.

Town Manager Bonnie Therrien distributed a handout entitled COST 2006 Legislative Platform - Key Suburban and Rural Issues.

LIBRARY - 710

Library Board Chairman Greg Curtin thanked the Council and the Town Manager for their support of the Wethersfield Library. Mr. Curtin also thanked Library Director Laurel Goodgion and the Library staff for their patience during the continuing Library renovations. Mr. Curtin explained that the Library is different than other Town Departments in that the Library Director reports to the Library Board who then reports to the Council. He quoted the Library Bylaws which state that the purpose of the Wethersfield Public Library Board of Directors is to insure that the Library provides free and open access to materials and services to meet the informational, educational, cultural, and recreational needs of the Wethersfield community. Mr. Curtin also reviewed the Library's mission statement and the Library's "Literacy for Life" theme of serving the public from the cradle to the grave. Mr. Curtin reviewed the numerous Library services including electronic access to numerous materials.

Gene Grayson, Library Board member, said that the Library saves people money and it doesn't cost much, stating that the Library budget is a little under 2% of the Town's budget. He said that the Library works hard to raise additional funds as well in the form of grants, donations, and an endowment fund which holds a current balance of \$50,000 which is earmarked for renovation furnishings. Mr. Grayson said that volunteers put in over sixty hours per month at the Library and this is another way that costs are kept down. He said that the Wethersfield Library continues to lag behind in comparison to neighboring community libraries; however the Library continues to improve. He said that the

Towns with bigger budgets can afford more materials for the Library shelves which boost circulation and rating. Mr. Grayson said that the inconvenience of the building's renovations has kept customers and circulation down slightly this year.

Library Director Laurel Goodgion said that in planning for the future, the Library has taken on two big projects which are the renovation and closings due to this. She said that the first closing will be approximately three weeks long from May 1 to May 21 and information is being sent out to patrons encouraging them to use surrounding libraries during this time, that fines will not be assessed while the Wethersfield Library is closed, that any materials they have out from the Wethersfield Library can be returned to a surrounding library, and that the Wethersfield Library website will still be accessible. Ms. Goodgion reviewed a write up of the history of the Library renovation available to the public to explain what they'll be getting from the renovation, and also reviewed the Wethersfield Library's 2006 Strategic Planning Process, one of the purposes of which is to position the Library for fundraising in the future. Ms. Goodgion thanked the Council for their support which has resulted in a lot of progress for the Library.

Mr. Curtin stated that the Library Board is very pleased with the Manager's Budget as presented; however three years ago the Library was forced to close down for hours during Wednesday evenings and Friday afternoons. Mr. Curtin said that with the renovations expected to be completed by mid-fiscal-year the Library Board is asking the Council to consider funding \$6,000 so that the Library can open back up on Friday afternoons for the remaining portion of the budget year.

Ms. Goodgion explained that the Salaries and wages line item for five added Library Associates at 15 hours and one at 5 hours to move to the lower level Children's Department is an allocation for one half year since the renovations are not expected to be complete until halfway into the fiscal year. She said that part of the reason for the need for the additional staff is for security reasons to have two people on that level of the Library at all times.

Councilor Kirsche asked if the only anticipated shut down dates are the ones in May and Ms. Goodgion said that she anticipates additional shut downs. Councilor Kirsche asked if the Library staff will be working during the shut down times and Ms. Goodgion stated that they all have project lists that they will be working on during these closings.

Deputy Mayor Fortunato said that she noticed that the Salaries and Wages increase does not increase the Insurance Coverage amount and she was told that this is because the workers are all part-time and insurance coverage does not apply. The Deputy Mayor asked when the last time the Library fees were increased and Ms. Goodgion said that some fees were increased just one year ago. She said that the Wethersfield Library fees are all in line with other libraries in the area; therefore she is not looking to increase revenue by increasing fees, but rather to look at other sources of revenue.

Councilor Forrest asked if there were any additional allocations made to the Library after the \$1,384,819 was set in last year's budget and was told by the Town Manager that no additional allocations were made.

Chairperson Morin asked about the reduction in the line item for Workshop & Conference Attendance and for Programs. Ms. Goodgion said that the intent in increasing the Program funding is because the renovated Library will have the potential to offer more programs and the community will be expecting a lot more from the Library.

Councilor Kotkin asked when the five additional Library Associates will start. Ms. Goodgion said that they would not be hired more than a month before the renovated Library opens and that the budgeted amount reflects them being hired after the first quarter of the fiscal year. The Town Manager stated that the hiring would actually probably not occur until some time in March, 2007, but she can provide the Council with a more accurate hiring date. Councilor Kotkin asked how the Salaries and Wages line item is broken out into full-time and part-time employees and Ms. Goodgion told him that there are fifteen full-timers which represent a larger percentage of the salaries. He asked if any thought has been given to furloughing the full-time staff during the three months of closings. Ms. Goodgion stated that she would lose these employees if that were to be done and she said she will provide information on how much of the \$899,062 is full-time and how much is part-time salaries.

Councilor Cascio stated that he is concerned about the hiring date for the five Library Associates being March, 2007 when the opening date for the renovated Library is scheduled for January, 2007, since this would indicate that there

won't be adequate coverage and manpower for January and February. He said that he'd like to see what the cost for those positions will be to start in January, 2007.

Chairperson Morin reminded the Council that they allocate funding to the Library and the Library Board decides how best to spend that allocation. He said that he feels very confident that the Library Board will insure that there is proper staffing.

Councilor Cascio said that he'd like to see some research done into whether the Library hours should be expanded to meet community needs. Ms. Goodgion said that research has shown that it would be important to open back up on Friday afternoons.

Chairperson Morin stated that the Library budget will be a moving target for both the Council and the Library Board and that both parties need to be flexible.

Councilor Cascio asked if the reduction in the General Office Supplies is due to the renovation closings. The Town Manager said that it is due to that and also as a matter of affordability. Councilor Cascio asked if the Library participates in CRCOG bidding and the Town Manager said that they can. Ms. Goodgion said that most of the Library's materials are purchased through the State-wide Library Discount Program which offer specialized agency supplies. Councilor Cascio asked if the supplies numbers are based on a half year and the Town Manager said that they are pretty much. Ms. Goodgion pointed out that even though the Library is closed, she will still be purchasing and processing books.

Chairperson Morin stated that the Equipment and Software line item is one of the largest in the Library's budget and Ms. Goodgion stated that the Library is in much better shape than it was four years ago, currently with all full-time employees having a computer.

Councilor Kotkin stated that it is clear that this half year Library budget is gearing up for the opening after renovations are complete, and he asked Ms. Goodgion if she has looked ahead to fiscal year 2007-2008 to the budgeted amounts for line items for a full year. Ms. Goodgion said that the proposed budget she submitted was for twelve months and that was cut by the Town Manager. She said that the biggest impact to the 2007-2008 budget will be part-time employees and the children's department. She said that the impact in the 2006-2006 budget is for telephones and custodial coverage. Councilor Kotkin asked if since the Library will be taking up such a large portion of the Town Hall building if they will be back charged for heat or air conditioning. The Town Manager said that this is all in the separate Physical Services budget.

At 6:30 p.m., Councilor Forrest moved, "**TO ADJOURN TO EXECUTIVE SESSION TO DISCUSS UNION NEGOTIATIONS WITH THE LIBRARY BOARD MEMBERS**", seconded by Councilor Kirsche. The motion passed 7-0-0.

At 6:45 p.m., Councilor Adil moved, "**TO ENTER BACK INTO THE BUDGET WORKSHOP**", seconded by Councilor Kirsche. The motion passed 7-0-0.

HEALTH - 610

Paul Hutcheon, Director of Health for the Central Connecticut Health District, stated that the Health District serves the Towns of Wethersfield, Rocky Hill, and Berlin which is a district model rather than a municipal health department. Mr. Hutcheon provided a handout and a review of a brief version of the Health District's fiscal year 2006-2007 adopted budget. He said that the Health District is overseen by a seven-member Board of Directors and membership is based on each Town's population, with Wethersfield having three members on the Board. Mr. Hutcheon explained that approximately 77% of the Health District's expenses are for salaries and benefits of those employed. He said that the income sources come primarily from each Town's membership fee, followed by State Grants and Permits & Fees. Mr. Hutcheon explained that the current fee for Town membership is \$4.06 per capita which will remain the same for next fiscal year. He said that for the 2006-2007 fiscal year, Wethersfield's assessment will actually be slightly lower due to a drop in the population calculation. He also pointed out that under the line item for Salaries, a Salon Inspector is listed

and this appointment has been postponed until after January, 2007. Mr. Hutcheon announced that the Town of Newington has expressed interest in joining a health district and they voted last night on this. He said that he thinks that they have voted to join the Central Connecticut Health District.

Chairperson Morin asked how Newington's membership will affect the number of employees required by the Health District and Mr. Hutcheon said that two of their three Health Department employees are retiring or transferring to another department, and the third, a Sanitarian will be joining the Central Connecticut Health District, working out of the Newington Office. Mr. Hutcheon said that the plan is to hire a Chief Sanitarian to work out of the Newington office and oversee the four Sanitarians in each Town's Health District office. He said that it is also planned to hire a part-time community health coordinator to implement grants received, and also a part-time secretary. Chairperson Morin asked if there will be any savings realized by the current Towns by having another Town join the Health District. Mr. Hutcheon said that the actual savings will remain to be seen after approximately one year; however, the revenue from license and permit fees will increase enough to cover the new positions. He said that it will also be important to keep the Reserve Account well funded.

Councilor Kotkin asked how much is currently in the Reserve Account and also asked if he expects that the State per capita grant will change. Mr. Hutcheon answered that the Health District performs a cash flow analysis every budget season and they're currently projecting a cash balance for June 30, 2006 of approximately \$240,000 - \$250,000. Mr. Hutcheon also answered that the State per capita grant has been in place for many years and has been reduced recently by the State Legislature; however, the funding received depends on the type of health organization and the number of people in the communities.

Chairperson Morin thanked Mr. Hutcheon for his work and the work of the Health District on behalf of the people they serve.

POLICE - 420

Police Chief James Cetran stated that he had requested the addition of a new Sergeant position, a first-line supervisor, which is the crux of a Police Department. He said that the scheduling of Sergeant's is horrendous; therefore he'd like this new position so that the current Junior Sergeants would not have to always work the midnight, weekend, and relief shifts. Chief Cetran said that the pay for the position of Sergeant is down, comparatively speaking; therefore, there is no incentive to go for a Sergeant position. He said that he needs to get this incentive back in order to promote good officers rather than someone less desirable. Chief Cetran stated that he made a request in the Overtime Pay line item to fill the Saturday day Sergeant position with overtime all year, which would be cheaper than hiring an additional Sergeant; however this only alleviates, but doesn't really solve the problem.

The Town Manager asked Chief Cetran if there are other options than the addition of a new Sergeant position and Chief Cetran said that it comes back to the before mentioned Saturday day overtime. He said that with the addition of another Sergeant position, he would have the opportunity to give all of the Sergeants added responsibilities such as community policing.

Councilor Kirsche asked if the new position would result in promoting a current patrol officer and Chief Cetran said that it would. Councilor Kirsche asked if it would be conceivable to not backfill the vacancy. Chief Cetran said that this would create an open spot in the schedule which would have to be filled with overtime. Chief Cetran said that his Department strives to keep overtime at a low, they are grateful for what they have, they haven't filed a grievance in years, and because morale is very high, there is a low turnover rate.

Councilor Forrest asked if the tasers have been used yet and Chief Cetran said that the first taser use was in December and was successful. He said that he is requesting five more tasers in his budget in addition to the thirteen the Police Department currently has on line.

Town Manager Bonnie Therrien commented that there are many Towns in Connecticut who are desperately seeking Police Officers to hire. She said that Wethersfield does not currently have this problem, but if things change, the Town could easily have this problem. She said that she cut the Sergeant position from the budget; however, the Town needs

to think long-term of obtaining additional officers in general. Chief Cetran stated that it's only a matter of time until the crime in Hartford seeps into Wethersfield. He said that Wethersfield answers approximately 35,000 service calls per year with a Department of forty-six officers. Chief Cetran said that he would like to reach the magical number of fifty officers within the next few years because many grants use fifty as a demarkation point.

Chairperson Morin asked the Chief if he has had discussion with the Union to negotiate for staffing in lieu of the Sergeant and Patrol Officer. Chief Cetran said that this has not been a tough negotiating process and that there has been no discussion of the staffing issue.

Chief Cetran stated that he requested a Ford Expedition Sergeant vehicle in the CNEF budget and this was approved by the Town Manager along with three of the four patrol cars he requested as well. He said that the Ford cruisers have been great for the Department, but they start to break down in about two and a half years or up around 100,000 miles, which results in a lot of money spent on major repairs. Chief Cetran said that the Department will survive on four new cars; however, he would like to see the 5-4 alternating year purchasing maintained.

Councilor Forrest left the meeting at this time (7:15 p.m.).

Chief Cetran explained that his Department utilizes Visionair for their Records Management System Computer Aided Dispatch (RMSCAD), and there have been problems with Visionair who have created patches for the errors which are not being distributed to the old version of the software. He said that there is a new version coming out which will correct all past problems and hopefully alleviate any in the future. Chief Cetran said that the problem is that the new version will not run on the current four-year-old servers; therefore he has budgeted \$39,100 for new updated servers.

Councilor Kotkin asked about the line item for the Crywolf False Alarm Software and the Town Manager explained that this is new software that will register all residents with alarms as well as recording all false alarms, and will replace the present, time consuming, manual process. She said that the purchase of the software package is a one-time cost and that there are revenues from fines that will be used to offset this cost.

Councilor Kirsche asked what the overall cost for the Sergeant position will be beyond the salary cost of \$54,572 and was told by the Town Manager that the total cost is \$75,164. Councilor Kirsche asked about the request for a Ford Expedition and if it would be a morale booster. Chief Cetran said that although it is not the type of vehicle he would personally request, all current six Sergeants stated that they would want this vehicle in order to take all of their equipment out on the road with them, and in this sense it is a morale booster for them and creates the incentive for other good officers to apply for the position of Sergeant.

Town Manager Bonnie Therrien announced to the new Council members that the funding for the Detective Bureau, Support Services Bureau, Patrol Bureau, and Police Facility Maintenance were melded into one budget area, which is why they have \$0 amounts for 2006.

RECREATION AND PARKS - 810, COMMUNITY CENTER - 820, NATURE CENTER - 821, BUILDING & FACILITY MAINTENANCE - 825

Parks & Recreation Director Kathy Bagley came forward to review her 2006-2007 budget.

Chairperson Morin asked why the line item for Support Services lists the Youth Basketball League, Barracudas, and Senior Club as requesting funding which was not approved. Ms. Bagley informed him that this is a carry over from last year. Chairperson Morin asked if the Town helps these organizations out and was told by Ms. Bagley that they are not helped in terms of dollars. Chairperson Morin asked what the line item for Rentals - Facilities & Equipment is for and Ms. Bagley told him that this is for Adult Transportation for Therapeutic Recreation which covers the bus costs for monthly trips for these people. Chairperson Morin commented that the line item for Support Services has been decreased to reflect the cut of the Community Survey and he asked what the purpose of the survey is. Ms. Bagley said that this would have been the third year of a three-year project to evaluate residents who utilize Park & Recreation services and programs. She said that the third year would be a random survey of resident non-users. Chairperson Morin asked what the line item for Clothing includes and was told by Ms. Bagley that this includes bathing suits for

lifeguards and t-shirts.

Town Manager Bonnie Therrien stated that although not included in this budget, the Town needs to address the horrendous conditions of sporting fields throughout Town to the point of being a public safety issue. She said that she has asked the Physical Services Department to review this as well and consider a five-year plan to turn the conditions around. Chairperson Morin asked about the Millwoods Master Plan and the Town Manager stated that some of the maintenance is being addressed by the Master Plan.

Councilor Cascio asked Ms. Bagley if she determines a maintenance plan for the Parks & Recreation facilities in conjunction with the Physical Services Department. Town Manager Bonnie Therrien stated that this is part of the Facility Inventory that is being developed by Mike Turner and Moe McCarthy. Councilor Cascio asked if it isn't partly Ms. Bagley's responsibility to take an overview of the buildings as Parks & Recreation Director. Town Manager Bonnie Therrien said that it is not her initial responsibility and that Mr. Turner plans on sharing the completed Facility Inventory with each Department. Ms. Bagley stated that there is not a formal, written plan; however, she develops a ten-year capital improvement plan which identifies anything that will need to be repaired or replaced. She said that since the Nature Center is so new, particular attention is paid to it in order to keep it looking new. Councilor Cascio stated that all staff throughout Wethersfield needs to be aware and pay attention to the condition of Town buildings to keep them in top shape.

Deputy Mayor Fortunato asked for an explanation of the projected revenue for the Nature Center since it has decreased approximately \$10,000 from the 2005-06 adopted amount. Ms. Bagley said that the adopted amount of \$65,000 for 2005-2006 was a truly optimistic amount for the new facility and some of the anticipated programs did not run. She said that after being in the building for a year, new ideas for camps and programs are coming to fruition; hence the \$5,000 increase for this year. She said that the goal for the next five to ten years is to have the facility be completely self-sustaining. She said that she does not have enough resources to make a dramatic jump in programming at this time. Deputy Mayor Fortunato asked how realistic the projection of \$55,150 for revenue is. Ms. Hancock said that she spoke with Assistant Director Sal Cucia who is very comfortable with this amount. Deputy Mayor Fortunato questioned why the Town Manager decreased the Salaries & Wages line for the Nature Center, but increased the Employee Insurance Coverage line item. Ms. Hancock said that as the budget was put together there were certain adjusting entries put into place, and as more information was received from the Department Head, some of the changes were put into the Manager's level rather than both sides. She said that the Manager's level reflects the appropriate amount.

Councilor Kotkin asked if the Highcrest Little League outfield fence wasn't recently replaced. Ms. Bagley said that there may have been work done on the backstop; however the outfield fence was not replaced. She said that her Department is working with the Little League representatives to have cushioning placed along the top of the fence. Councilor Kotkin asked if the Little League would be willing to pay the \$4,000 for the outfield fence. Ms. Bagley said that last fall her Department conducted a fence survey of all the Little League fields and the two fences determined to need replacing were the outfield fences at Millwoods and Highcrest. She said that Little League informed her that Little League National is mandating that the cushioning be installed on the top of the fences at a cost of \$2,200-\$2,500 for both fields and Little League is willing to cover this cost, but do not have enough funding to pay for the fence replacements.

Chairperson Morin advised Ms. Bagley to continue discussions with Little League about this as the Town has worked with them in the past so that the League purchases the equipment and the Town installs it. Ms. Bagley stated that the budgeted amount is only for materials and does not include the cost of installation.

Councilor Kotkin agreed that discussions on this need to continue with Little League. Councilor Kotkin questioned the replacement of the gym curtains at the Community Center since the Keane Foundation is looking to renovate the gym at this building. Town Manager Bonnie Therrien said that this is a general contribution from the Town toward the renovation of the Town facility. Ms. Bagley stated that a groundbreaking of some sort is targeted to occur on September 11, 2006, depending on fundraising. Councilor Kotkin commented that the partnership between the Keane Foundation and the Town is great.

Ms. Bagley distributed a listing of items she'd requested in the budget which were cut by the Town Manager and also a listing of the current fees charged by her Department. Town Manager Bonnie Therrien commented that fees need to be kept in check since some programs are losing enrollment due to fees being too steep. Ms. Bagley discussed the Tri-Town initiative program which has led to Wethersfield working with the Town of Rocky Hill as their boat launch is under construction this summer and they approached Wethersfield to have their users come to the Wethersfield boat launch area. She said that fees and other issues were discussed amongst the staff and the Parks & Recreation Advisory Board and it was decided that it would be a good will gesture to offer the Rocky Hill residents the resident rate for the Wethersfield Boat Launch while the Rocky Hill launch is under renovation.

Ms. Bagley reviewed the RecTrak program which she had requested at a cost of approximately \$23,000 which would allow for program registration online. She said that the program also provides better management of programs offered. Ms. Bagley said that since the Town Manager cut this from the budget, she spoke with her staff and they decided to use some of the program escrow funds to pay for this program next year.

Town Manager Bonnie Therrien made mention of starting to use escrow funds to purchase one-time capital expense items. Ms. Bagley spoke to the Cove Presentation Fund and of the improvements to Cove Park and the docks which will use some of this money.

Ms. Bagley reviewed the Capital Improvements for the Parks and Recreation Department which includes \$3,335,000 local bond for the Millwoods Master Plan Phase 1 & 2, and \$50,000 for an Architect to do design work for the Millwoods Phase 1A Bond. She said that the Capital Improvements also include \$25,000 to replace the Solomon Welles sanitary sewer line since this line has already failed four times and continues to fail more quickly now. Ms. Bagley said that fund also included \$40,000 to repair the Wethersfield High School tennis courts which are very badly cracked.

Town Manager Bonnie Therrien stated that she has not been able to find funding for the replacement of playground equipment and woodchips which present property maintenance safety issues. Chairperson Morin said that safety issues need to be brought before the Council for consideration.

Councilor Cascio asked if and when it may be decided that the tree work along Garden Street and Mikey's Place are an issue. Ms. Bagley said that the Tree Warden has been very involved with these trees and they are even part of a UCONN study and a natural predator has been introduced into the trees to combat the adelphi bug eating the trees. She said that the trees are still healthy and are being watched on a regular basis. Councilor Cascio stated that there are some low-hanging branches that should be cut back for safety reasons. Ms. Bagley said that what the fundraisers for projects are being encouraged to do as those for Mikey's Place did and that is to not only raise funding for the project itself, but to also continue fundraising efforts for maintenance.

Ms. Bagley reviewed a listing of her budget requests that were cut by the Town Manager. This list included various park equipment accounts which were cut too much in the past creating problems now. She said that this will be watched very closely and discussed with the Town Manager.

Councilor Cascio asked if all Town playgrounds will be open this summer and Ms. Bagley said that her Department is funded to open four playgrounds. Councilor Cascio asked if there is any group working to keep the dinosaur bench available, and if not, what the Town could do. Ms. Bagley answered that repair work was done by the Town within the past two years to clean it up. Councilor Cascio suggested that there may be some type of rock preservative that would help and Ms. Bagley said that she could look into this.

Deputy Mayor Fortunato suggested that the Parks & Recreation Department provide programming, facility and service information to the number of State agencies in Town. She said that the employees of these agencies are potential customers.

Councilor Kotkin left the meeting at this time (8:00 p.m.).

Deputy Mayor Fortunato suggested that Ms. Bagley consider the aging of customers since her daughter is in High School this year and there doesn't appear to be as many programs available for kids at this level. She suggested that the

Parks & Recreation Department could collaborate with the Board of Education to merge programs.

Ms. Bagley said that she is happy to work together with the Board of Education and her Department already offers the Therapeutic Recreation Program and Board of Education morning program both attend Parks & Recreation programs in the afternoon.

Chairperson Morin thanked both Councilor Cascio and Councilor Kotkin for staying at the meeting, even though they had prior commitments, to insure that there was a quorum and the meeting could continue.

ADJOURNMENT

At 8:09 p.m., Councilor Walsh moved "**TO ADJOURN TO THE BUDGET HEARING ON APRIL 17, 2006 AT 7:00 P.M. IN THE AUDITORIUM AT WETHERSFIELD HIGH SCHOOL**", seconded by Councilor Kirsche. All Councilors present, including the Chairperson, voted AYE. The motion passed 5-0-0.

Dolores Sassano
Town Clerk